



Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101118

Activity : OUTCOME2 (Crime Info Management System)					
Fund : 30000 (PROGRAMME COST SHARING)					
71605 - Travel Tickets-International	0.00	2,208.55	0.00	2,208.55	
71615 - Daily Subsistence Allow-Intl	0.00	3,960.80	0.00	3,960.80	
71635 - Travel - Other	0.00	752.00	0.00	752.00	
72210 - Machinery and Equipment	0.00	198.07	0.00	198.07	
72405 - Acquisition of Communic Equip	0.00	8,702.14	0.00	8,702.14	
72415 - Courier Charges	0.00	1,635.00	0.00	1,635.00	
72815 - Inform Technology Supplies	0.00	1,334.22	0.00	1,334.22	
73305 - Maint & Licensing of Hardware	0.00	1,156.80	0.00	1,156.80	
73505 - Reimb to UNDP for Supp Srvs	0.00	31.63	0.00	31.63	
75105 - Facilities & Admin - Implement	0.00	1,714.98	0.00	1,714.98	
75710 - Participation of counterparts	0.00	1,458.01	0.00	1,458.01	

Project Id : 00097340 CARISECURE		Period :	Jan-Dec (2019)	
Output # : 00101118 Guyana (UNDP Guyana)		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	23,152.20	0.00	23,152.20
Total for Activity OUTCOME2	0.00	23,152.20	0.00	23,152.20
Activity : OUTCOME3 (Citizen Security Surveys)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	449.85	0.00	449.85
75105 - Facilities & Admin - Implement	0.00	35.99	0.00	35.99
Total for Fund 30000	0.00	485.84	0.00	485.84
Total for Activity OUTCOME3	0.00	485.84	0.00	485.84
Activity : OUTCOME4 (PROJECT MANAGEMENT)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	5,542.50	0.00	5,542.50
71405 - Service Contracts-Individuals	0.00	12,010.79	0.00	12,010.79
71410 - MAIP Premium SC	0.00	5.71	0.00	5.71
71415 - Contribution to Security SC	0.00	474.21	0.00	474.21
71605 - Travel Tickets-International	0.00	1,083.70	0.00	1,083.70
71610 - Travel Tickets-Local	0.00	589.85	0.00	589.85
71615 - Daily Subsistence Allow-Intl	0.00	1,750.00	0.00	1,750.00
71620 - Daily Subsistence Allow-Local	0.00	667.40	0.00	667.40
71635 - Travel - Other	0.00	564.00	0.00	564.00
72315 - Food & Textile Products	0.00	838.32	0.00	838.32
72425 - Mobile Telephone Charges	0.00	33.58	0.00	33.58
72505 - Stationery & other Office Supp	0.00	672.18	0.00	672.18
72805 - Acquis of Computer Hardware	0.00	347.49	0.00	347.49
74596 - Services to projects -GOE	0.00	11,381.61	0.00	11,381.61
75105 - Facilities & Admin - Implement	0.00	2,876.93	0.00	2,876.93
Total for Fund 30000	0.00	38,838.27	0.00	38,838.27
Total for Activity OUTCOME4	0.00	38,838.27	0.00	38,838.27
Total for Output : 00101118	0.00	71,893.66	23,426.22	95,319.88



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 04-03-2020 17:03:00

Project Id : 00097340 CARISECURE		Period :	Jan-Dec (2019)	
Output # : 00101118 Guyana (UNDP Guyana)		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	

Project Total :	0.00	71,893.66	23,426.22	95,319.88
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Signed By : _____ Date : 21/03/2020

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 04-03-2020 17:03:04

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101118

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50601 - Guyana - Central	0.00	23,356.34	23,426.22	46,782.56
50604 - Guyana - Dem. Governance	0.00	47,949.05	0.00	47,949.05
50605 - Guyana - Energy & Envirnmnt	0.00	588.27	0.00	588.27



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101118

Project/Award: 00097340 CARISECURE Period : As Of Dec31,2019

Output #	00101118	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,183.59
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00